

**Mattituck-Cutchogue
UFSD
Curriculum Budget**

March 2, 2022

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All Students Meeting the Vision of the Mission Statement

Professional Development

- K-8 Literacy
- EnVision Math (K-8)
- ENL Program K-12
- MTSS
- Mental Health
- Successmaker (Math Intervention)
- General Conferences
- BOCES Conferences
- Superintendent's Conference Days
- Foundations, LLI, Sunday
- Heinemann Workshops
- AP Summer Institutes

Curriculum Writing/Review

- AP Seminar
- AP Computer Science
- High School New Courses



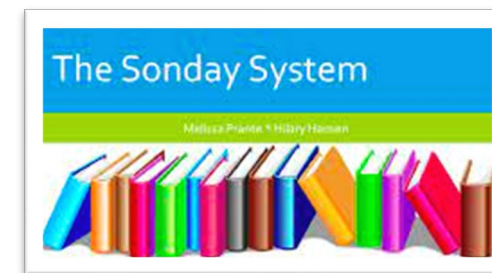
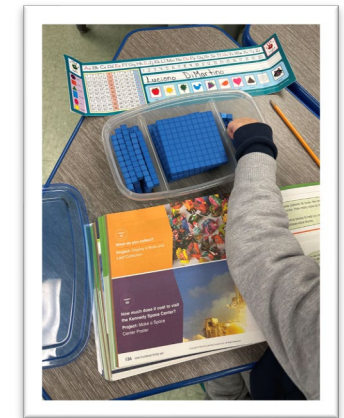
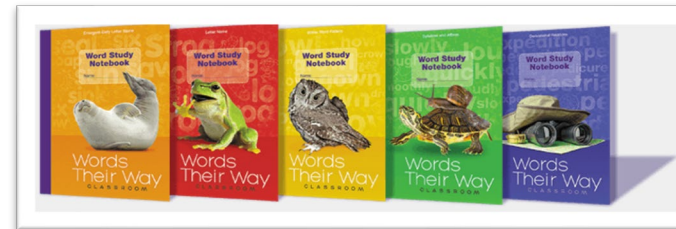
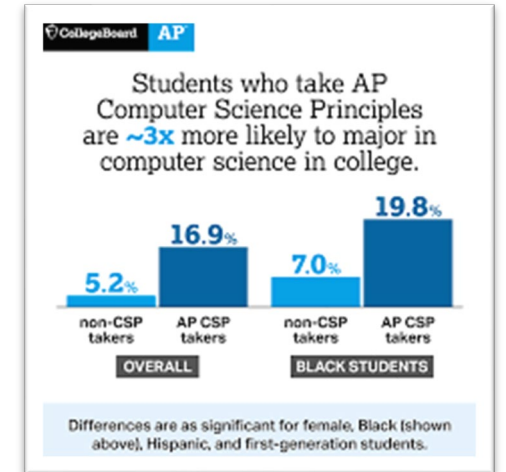
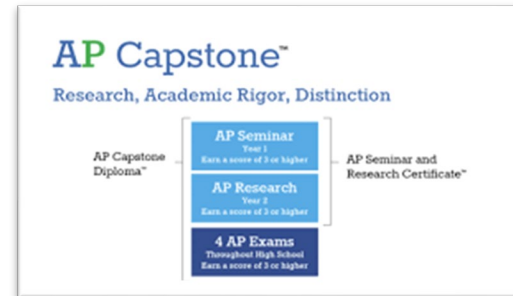
Kids See the Math. Teachers See Results.



All Students Meeting the Vision of the Mission Statement

Instructional Resources

- Math K-2
- Word Study Program CE
- Classroom Libraries CE and MHS
- AP Computer Science
- AP US History
- Units of Study
- Benchmarking Systems
- AIS – Sondag, LLI
- ENL Program
- Summer Program



Curriculum



Budget Account	Account Name	22-23 Budget	23-24 Proposed	Change (\$)	Descriptions
A 2010.400-10	CURRICULUM - CONTRACTUAL OTHER - CE	37,000	39,000	↑ 2,000	Staff Development, Literacy, Math, ENL, Word Study & MTSS
A 2010.400-20	CURRICULUM - CONTRACTUAL OTHER - MHS	17,000	25,000	↑ 8,000	Staff Development, Literacy, Math, ENL, & MTSS
A 2010.400-90	CURRICULUM - CONTRACTUAL OTHER - DW	9,000	9,000	⇒ 0	MCTA Contractual Staff Development, and Supt. Conf. Day
A 2010.440-10	CURRICULUM - CONFERENCES AND TRAVEL - CE	6,000	6,000	⇒ 0	Elementary Conferences & Travel
A 2010.440-20	CURRICULUM - CONFERENCES AND TRAVEL - MHS	13,500	9,500	↓ (4,000)	High School Conferences & Travel, AP Summer Institutes
A 2010.440-90	CURRICULUM - CONFERENCES AND TRAVEL - DW	1,750	1,750	⇒ 0	Districtwide Conferences & Travel
A 2010.450-10	CURRICULUM - SUPPLIES - CE	0	0	⇒ 0	In CE Building Budget
A 2010.450-20	CURRICULUM - SUPPLIES - MHS	0	0	⇒ 0	In MHS Building Budget
A 2010.450-90	CURRICULUM - SUPPLIES - DW	5,000	5,000	⇒ 0	Curriculum Supplies - DW & Supt. Conf. Day
A 2010.458-10	CURRICULUM - INSTRUCTIONAL RESOURCES K-6 - CE	2,500	10,750	↑ 8,250	ENL Literacy, K-2 Word Study, NGSS Science Investigations
A 2010.458-20	CURRICULUM - INSTRUCTIONAL RESOURCES - 7-12 - MHS	21,000	6,750	↓ (14,250)	Seal of Civic Readiness, ENL Literacy, AP Research, AP Pre-Calculus
A 2010.458-90	CURRICULUM - INSTRUCTIONAL RESOURCES - DW	1,200	1,200	⇒ 0	Professional Literature - DW
Subtotal		118,950	118,950	⇒ 0	

Curriculum



Budget Account	Account Name	22-23 Budget	23-24 Proposed	Change (\$)	Descriptions
A 2010.490-10	CURRICULUM - BOCES SERVICES K-6 - CE	4,000	4,000	⇒ 0	PD Workshops - CE
A 2010.490-20	CURRICULUM - BOCES SERVICES 7-12 - MHS	4,000	4,000	⇒ 0	PD Workshops - HS
A 2010.490-90	CURRICULUM - BOCES SERVICES - DW	3,000	3,000	⇒ 0	PD Workshops - DW
A 2010.490-91	CURRICULUM - BOCES SERVICES - ENL CONSULTANT	0	0	⇒ 0	ENL consultant funded through Grant
A 7310.400-10	CURRICULUM: SUMMER PROGRAM - CONTRACTUAL OTHER	0	0	⇒ 0	Funded through grant
A 7310.450-90	SUMMER PROGRAM: SUPPLIES - DW	1,500	1,500	⇒ 0	Summer School Supplies
Subtotal		12,500	12,500	⇒ 0	
TOTAL		126,450	126,450	⇒ 0	



Planning for 2023-24 and the Future

- **Professional Development**

- K-8 Literacy: In District Consultants and Conferences
- Social Studies/Science
- Math K-8
- MTSS
- ENL
- Conferences and Travel
- Superintendent Conference Days
- College Board – AP Institutes

- **Instructional Resources/Supplies**

- New Courses
- Literacy Initiative K-2 Word Study
- Seal of Civic Readiness
- ENL/MTSS
- Social Studies (Tech Budget)

- **Curriculum Writing**

- High School New Courses
- AP Research, AP Pre-Calculus
- CE Report Card
- ENL Integration
- NGSS Science Investigations
- Special Education
- MTSS
- Seal of Civic Readiness

- **Literacy/Math Intervention Summer Program**

- **BOCES Curriculum Services**





Planning for 2023-24 and the Future

Federal Funding (annually)

2022-2023 allocation (\$91,326)

- Title I – AIS (\$48,049)
- Title IIA – Professional Development (\$19,851)
- Title III – English Language Learners (\$13,426)
- Title IVA – Well Rounded Education (\$10,000)

We value your input!
Questions, Ideas, Concerns?
Please contact

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community@mufsd.com

ESSER/ARP - Impacts of COVID-19 Pandemic on students

ESSER 2 –2023 (\$145,520) ARP –2024 (\$327,053)

- Instructional Resources
- Teacher (2021-2022 –4th grade)
- Extended Day and Summer Learning Program (includes transportation)
- AP Capstone Supplies/Resources
- Robotics
- Classroom Libraries
- Assessment and Intervention Systems
- Chromebook Insurance (2021-2023)
- Social Worker, Behavior Specialist, Mental Health Wellness Team
- Teacher Training
- Instructional Technology

THANK YOU for your continued support!

